

**COUNTY COUNCIL OF FREDERICK COUNTY
WORKSHOP MINUTES
Wednesday, April 27, 2022**

Council Members M.C. Keegan-Ayer, President; Michael Blue, Vice President, Jerry Donald, Steve McKay, Jessica Fitzwater, Kai Hagen and Phil Dacey were present for the workshop.

Also present were Ragen Cherney, Chief of Staff, County Council; Catherine Keller, Assistant County Attorney; and Sarah Ambrosio, Recording Secretary.

Council President M.C. Keegan-Ayer called the workshop to order at 9:00 a.m. in the first floor hearing room, Winchester Hall, 12 East Church Street, Frederick, Maryland.

The workshop began with a moment of silence followed by the Pledge of Allegiance.

Revenue Overview – Rick Harcum, Chief Administrative Officer, Kelly Weaver, Director, Budget Office and Jennifer Peterson, Deputy Budget Director

Rick Harcum, Kelly Weaver and Jennifer Peterson provided a Revenue Overview and answered questions from the Council regarding the budget.

(The Council took a break at 10:25 a.m. and reconvened at 10:35 a.m.)

Budget Introduction and County Administration – Rick Harcum, Chief Administrative Officer, Kelly Weaver, Director, Budget Office and Jennifer Peterson, Deputy Budget Director

Rick Harcum, Kelly Weaver and Jennifer Peterson reviewed the budget process; structure; budget adoption ordinance and budget appropriations. Mr. Harcum then presented the proposed budget component for the County Administration.

Water and Sewer

Mark Schweitzer, Director, Water and Sewer Utilities, presented an overview of the Water and Sewer Utilities Division and answered questions from the Council regarding the budget.

Internal Audit

Tricia Reaver, Director, presented an overview of the IIAA and answered questions from the Council regarding the budget.

The Council asked general budget questions of Rick Harcum, Kelly Weaver and Jennifer Peterson.

(The Council took a break at 11:30 p.m. and reconvened at 1:00 p.m.)

President Keegan-Ayer re-established the Council quorum with all members present.

Sheriff's Office

Sheriff Chuck Jenkins presented an overview of the Sheriff's Office and answered questions from the Council regarding the budget.

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Animal Control

Sgt. David Luckenbaugh, Animal Control Supervisor, presented an overview of Animal Control Division and answered questions from the Council regarding the budget.

IIT

Dave Maginnis, Director, presented an overview of the IIT Division and answered Council questions on the budget.

Fire and Rescue Services

Chief Tom Coe, DFRS, presented an overview of the Fire and Rescue Services Division and answered Council questions on the budget.

Volunteer Fire Rescue

Asst. Chief Michael Darwick, DVFRS, presented an overview of the Volunteer Fire and Rescue Services Division and answered Council questions on the budget.

The Council asked general budget questions of Rick Harcum, Kelly Weaver and Jennifer Peterson.

Adjourn

The meeting adjourned at 3:18 p.m.

M.C. Keegan-Ayer, President
County Council